

VILLAGE OF HOMEWOOD
PUBLIC HEARING
2017-18 BUDGET
TUESDAY—APRIL 11, 2017
VILLAGE HALL BOARD ROOM

CALL TO ORDER: Village President Hofeld called the special meeting to order at 8:15 p.m. There were no members of the public or press present.

STAFF PRESENT: Village Attorney Christopher Cummings, Village Manager Jim Marino, Director of Finance Dennis Bubenik, Police Chief Bill Alcott, Fire Chief Bob Grabowski, Director of Economic and Community Development Angela Mesaros and Director of Community Marketing and Events Zach Thomas.

Director of Finance Dennis Bubenik gave a synopsis of the budget that will appear on the April 11, 2017, Omnibus Report for approval.

The overall budget of \$34,568,086 is balanced. The village carries a low debt level. He said credit should go to department heads working to keep costs down. Several changes will help reduce costs, including new Public Works options to reduce winter road salt costs and new computer programs for the Finance Department.

The Village Board's decisions help the departments meet the needs of residents and businesses.

Bubenik expects department heads will use the 2017-18 budget to help refine costs for the next budget cycle as part of the two-year budget planning process.

He thanked Village Manager Jim Marino, Attorney Chris Cummings and Assistant Finance Director Amy Zulkowski for their efforts to bring the budget to completion.

A motion was made by Trustee Purcell and seconded by Trustee Colton to conclude the public hearing on the 2017-18 Public Budget.

Respectfully submitted,

Marilyn Thomas
Village Clerk